

CSR ANNUAL ACTION PLAN - FY 2021-22

S. No.	Names of CSR Projects/Programmes	Activity under Schedule VII of the Companies Act, 2013	Manner of Execution (Direct/ Through Implementing Agency)	Allocated Budgets (INR)	Modalities of utilization of funds	Implementation Schedule	Monitoring and Reporting Mechanism
Unit: Mankapur							
1	Distribution of books to the boys of poor families in near-by villages.	Education (Item no. ii of Sch VII)	Direct	125000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
2	Training programme for girls on self-defence.	Education (Item no. ii of Sch VII)	Direct	5000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
3	Provision of facilities to poor girls of nearby villages studying in St. Michael's Convent School	Education (Item no. ii of Sch VII)	Direct	1000000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
4	Maintenance of Arogya Park inside ITI Sanchar Vihar - Mankapur	Environment (Item no. iv of Sch VII)	Direct	200000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
5	Distribution of Mask, Hand Wash and Hand Sanitizer to villagers near-by.	Health & Hygiene	Direct	50000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
6	Awareness programme about Covid-19 in the near by villages.	Health & Hygiene	Direct	25000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
7	Conversion on a portion of Hospital into Covid ward	Health & Hygiene	Direct	700000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
Sub Total				2105000			
Unit: Naini							
1	Provide guidance and support in the field of health and hygiene to girls and women of economic weaker families of surrounding villages of the company and distribution of sanitary pad and vitamins for their better health.	Health & Hygiene	Direct	150000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
2	Supply of food packets and health supplements to old age person of surrounding villages and Old Age Home of neighbouring area.	Eradicating hunger (Item no. i of Sch VII)	Direct		Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
3	Flood effected area/villages of River Ganga Basin is very close to the company almost each year several families of those villages effected from the flood and we may fulfill our responsibilities to provide them food packets and essential grocery items to effected families.	Environment (Item no. iv of Sch VII)	Direct		Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
Sub Total				150000			

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Unit: Rae Bareli							
1	Old Age Home (Vraddha Aashram)	Promoting Gender Equality Schedule VII Item No.III	Direct	300000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
2	To organize the medical camps by ITI Hospital near ITI, Rae Bareli area with full medical checkup & distribution of medicine.	Health & Hygiene	Direct	100000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
3	Distribution of medical equipments / other incidentals (Viz. flask for drinking hot water, Hearing aid, spectacles, adult diapers, rubber bedsheets, stretchers, first aid kits, facemask, sanitizers, liquid soaps etc) in Oldage Home	Health & Hygiene	Direct	100000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
Sub Total				500000			
Unit: Palakkad							
1	To donate sanitizer Units to Govt. Higher Secondary School & Govt. High School	Health & Hygiene	Direct	50000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
2	To donate sanitizer Units to Panchayat Office, Pudussery.	Health & Hygiene	Direct	5000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
3	To donate sanitizer Units to Primary Health Centre.	Health & Hygiene	Direct	10000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
4	To donate sanitizer Units to Village Office, Pudussery.	Health & Hygiene	Direct	5000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
5	To donate sanitizer Units to Provident Fund Office.	Health & Hygiene	Direct	5000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
6	To donate sanitizer Units to ESI Office.	Health & Hygiene	Direct	5000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
Sub Total				80000			

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Unit: Bangalore							
1	Managing "Snehalaya" ITI School for Special Children (Intellectually Challenged)	Education (Item no. ii of Sch VII)	Direct	3000000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
2	Supplying of Food prepared in ITI General Canteen/ Guest House during COVID-19	Eradicating hunger (Item no. i of Sch VII)	Direct	800000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
3	Planting of Saplings of different variety at Vacant Land and selected areas Township for better Environment	Environment (Item no. iv of Sch VII)	Direct	100000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
4	Donation of Face Shield 20000 Nos.	Health & Hygiene	Direct	500000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
5	Sanitization activities in ITI estate and surrounding areas periodically	Health & Hygiene	Direct	1500000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
6	Free Water Supply distribution to adjacent Bovi Colony Residents.	Making available safe drinking water item No. I of Schedule VII	Direct	500250	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
7	Contribution to Armed Forces Flag day fund (AFFDF)	Schedule VII Item No. VI Measures for benefits of armed forces	Direct	400000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
8	Maintenance of General Parks in ITI Township being used by General Public.	Environment (Item no. iv of Sch VII)	Direct	1200000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
9	Providing of free ambulance service for COVID cases	Health & Hygiene	Direct	500000	Direct to Beneficiaries	Aug/Sep 2021 onwards	Monthly Feedback to Corporate
Sub Total				8500250			
Grand Total				11335250			